

lg) f6 g=2 :- o; pkdxfgu<kflnsfsf] rfn' cf-j =072/073 zzflwt tyf cfufdl cf-j =073/074 sf]cugdflgt cfo cgdfig tkI; n cg' f< xg]uk :jLst ug]lg) f6 ukof] M

cfo zll \$	oyfy{cfo 070/071	2071/072 cfo cgdfig	2071.072 sf]oyfy{ cfo	2072 dfu{; Ddsf] oyfy{	2072/073 cfo cgdfig	zzflwt cgdfig 2072/073	cf-j = 2073/074 sf]cugdfig	sknot
1 - cfttkS ; ft	36620881.91	71100380.80	56211830.08	21625044.36	104550000.00	114400000.00	155650000.00	
1.1 - :yfglo s<	17297371.16	32250000.00	24700389.94	14743704.27	64750000.00	64600000.00	81650000.00	
1.1.1 - dfnkft tyf eld s<	0.00	500000.00	986031.65	102667.00	1000000.00	1000000.00	100000.00	
1.1.2 - Plsst ; DklQ s<	13325571.15	26000000.00	19096132.09	11120151.52	55000000.00	55000000.00	70000000.00	
1.1.3 - axfn s<	1149702.01	1300000.00	1322661.87	524648.42	2000000.00	2000000.00	2500000.00	
1.1.5 - Joj ; fo s<	1695232.00	3000000.00	2397425.00	1418820.00	5000000.00	5000000.00	6000000.00	
1.1.6.1 - ; jkl btft{tyf jflif\$; jkl s<	117450.00	500000.00	309375.00	0.00	700000.00	50000.00	500000.00	
1.1.6.2 - k^s; jkl s<	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.1.7 - ; DklQ s<	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.1.8 - dgf-hg s<	153456.00	50000.00	105754.00	27365.00	50000.00	50000.00	50000.00	
1.1.9 - lj!fkg s<	855960.00	900000.00	483010.33	1550052.33	1000000.00	1500000.00	2500000.00	
1.2 - ; jf zNs	2737487.28	4600000.00	3937506.35	1306678.06	3800000.00	3800000.00	4200000.00	
1.2.1 - ; jkl kflsE zNs	934033.32	1150000.00	1035733.33	14750.00	1100000.00	1100000.00	1500000.00	
1.2.2.2 - ljBt dx; h	403253.07	500000.00	439557.58	321107.73	500000.00	500000.00	500000.00	
1.2.5 - ; fj hlgS ; <rgf ddt; Def< zNs	0.00	700000.00	656741.33	19000.00	1000000.00	1000000.00	1000000.00	
1.2.6 - crn ; DklQ dNof°g ; jf zNs	0.00	50000.00	0.00	0.00	200000.00	200000.00	200000.00	
1.2.8 - cfo ; jf zNs	1400200.89	2200000.00	1805474.11	951820.33	1000000.00	1000000.00	1000000.00	
1.3 - b:t<	9032384.60	16700000.00	14971147.74	1998854.00	24900000.00	34900000.00	55700000.00	
1.3.1 - lqabg tyf gjLs<f b:t<	1522255.76	1000000.00	2309659.58	365004.00	1500000.00	1500000.00	2000000.00	
1.3.2 - gS; f kf; b:t<	5552692.84	9000000.00	8475568.16	533290.00	20000000.00	30000000.00	50000000.00	
1.3.3 - l; knfl<z tyf aS; fgl b:t<	1892721.00	6450000.00	4110900.00	1072015.00	3000000.00	3000000.00	3300000.00	
1.3.4 - gftf kdfllft b:t<	64715.00	100000.00	75020.00	28545.00	200000.00	200000.00	200000.00	
1.4.3 - cfo lj qnt	0.00	50000.00	0.00	0.00	100000.00	100000.00	100000.00	
1.5.1 - ; fj hlgS lghL ; femfkl	0.00	100000.00	0.00	0.00	100000.00	100000.00	100000.00	
1.7 - cfo cfo	7553638.87	17550380.80	12602786.05	3575808.03	11100000.00	11100000.00	14100000.00	
1.7.1 - b)* h<jfgf	363937.50	1300000.00	1220650.00	275638.00	800000.00	800000.00	800000.00	
1.7.10 - aSoftf s< Aofh cfo	0.00	3200000.00	136591.98	0.00	0.00	100000.00	100000.00	
1.7.2 - ef*f tyf axfn	4110140.45	6000000.00	5020205.67	3232259.70	7500000.00	7500000.00	10000000.00	
1.7.3 - w<f}L hkmt	0.00	100000.00	227030.00	0.00	200000.00	100000.00	100000.00	
1.7.4 - w<f}L lkmtf{	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.7.5 - kZsL lkmtf{	113730.00	1000000.00	837582.92	0.00	500000.00	500000.00	500000.00	
1.7.6 - cfo lj lj w cfo	1500055.24	3550380.80	2928148.33	67910.33	500000.00	500000.00	500000.00	
१.७.८ - लागत सहभागिता (विकास निर्माणआय	1415510.68	2300000.00	2232577.15	0.00	1500000.00	1500000.00	2000000.00	
1.7.9 - aPh'<sd kft	50265.00	100000.00	0.00	0.00	100000.00	100000.00	100000.00	

cfo zli \$	oyfy{cfo 070/071	2071/072 cfo cgdfg	2071.072 sf oyfy{ cfo	2072 dfu{; Ddsf oyfy{	2072/073 cfo cgdfg	zzflwt cgdfg 2072/073	cf-j = 2073/074 sf cgdfg	sjknot
2 - afXo ; ft	150294262.35	665804534.00	612970536.17	356545418.00	1132748600.00	1242290465.00	603758030.00	
2.1 - gkfn ; <sf< cgdfg	122919986.00	614604534.00	596380948.55	324682196.00	1072048600.00	1161217000.00	514898000.00	
2.1.1 - lgzt{cgdfg	118376986.00	614604534.00	594025948.55	324682196.00	1072048600.00	1161217000.00	514898000.00	
2.1.1.1 - :yf#a=z' klhut cgdfg	23134000.00	18050000.00	18050000.00	6716666.00	20758000.00	20150000.00	20150000.00	
2.1.1.10 - s f ; *s cgdfg	2000000.00	2000000.00	0.00	0.00	2000000.00	0.00	0.00	
2.1.1.11 - :yf= ; zt{rfn' cgdfg IUDP	5200000.00	6200000.00	1167996.00	2100000.00	6500000.00	6500000.00	6500000.00	
2.1.1.12-:yf#g= ; zt{klhutcgdfg IUDP	37500000.00	436655000.00	454691685.55	278000000.00	950000000.00	950000000.00	320000000.00	
2.1.1.2 - :yf#a=z'ns rfn' cgdfg	12106000.00	11540000.00	11540000.00	0.00	13271000.00	0.00	0.00	
2.1.1.3 - g.kf.cgdfg rfn"	0.00	20000000.00	0.00	0.00	0.00	13271000.00	13371000.00	
2.1.1.4 - g.kf.cgdfg klhut	15870000.00	24278000.00	24278000.00	1376266.40	22432000.00	28027000.00	29027000.00	
2.1.1.5 - on hl; !*lkrfn'	1981000.00	12201334.00	12201334.00	3763666.00	4292600.00	11719000.00	11800000.00	
2.1.1.6 - gu< ; jf:Yo s b ; rfn	1560000.00	4560000.00	1560000.00	0.00	5750000.00	2500000.00	5000000.00	
2.1.1.7 - on lg l; !* lk khl	0.00	0.00	200000.00	0.00	0.00	0.00	0.00	
2.1.1.8 - :yflgo lasfz hu'f sfz	14347000.00	15000000.00	4677000.00	0.00	15000000.00	32000000.00	32000000.00	
2.1.1.9 - ; *s af' {cgdfg	4678986.00	7000000.00	2319991.00	0.00	7000000.00	7000000.00	7000000.00	
2.1.2 - zflgt ; ldt ; xhls<f	43000.00	45000.00	45000.00	0.00	45000.00	50000.00	50000.00	
2.1.3 - j *f :t<lo sfo'nd 18-27	4500000.00	21000000.00	16535772.00	128000.00	25000000.00	25000000.00	0.00	
2.1.4 - g#j =sf of hg- g# ; =zzt{cgdfg	0.00	500000.00	0.00	0.00	0.00	0.00	0.00	
2.1.1.13 - ; fdlhs ; <lff sfo'd	0.00	35575200.00	36247200.00	20211200.00	0.00	65000000.00	70000000.00	
2.1.1.14 - z#a= e#a= *j fg <fxt	0.00	0.00	2355000.00	0.00	0.00	0.00	0.00	
3.1 - <fh:j af'kmf'	6006814.00	6700000.00	9039844.82	6000000.00	9200000.00	9200000.00	11500000.00	
3.1.3 - < hi^}g kf; b:t<	4379541.00	6000000.00	6040312.59	0.00	8000000.00	8000000.00	10000000.00	
3.1.5 - cfo cfo	1528800.00	200000.00	2578478.00	0.00	200000.00	200000.00	500000.00	
3.1.6 - lalaw cfbfql	98473.00	500000.00	421054.23	6000000.00	1000000.00	1000000.00	1000000.00	
4.1 - bft[lgsfo tkm'	19053270.35	24500000.00	642643.80	5350660.00	31500000.00	11873465.00	7360030.00	
4.1.1 - l; .Pkm.Pn.lh/cf]P; .lk./j.f.; .	18253270.35	20000000.00	642643.80	0.00	20000000.00	5522805.00	5860030.00	
4.1.3 - !*ul sn h sfo'nd	800000.00	4000000.00	0.00	5350660.00	10000000.00	5350660.00	0.00	
4.1.4 - RLC/cgdfg / bft[lgsfo	0.00	500000.00	0.00	0.00	1500000.00	1000000.00	1500000.00	
7.1 - C) f tyf ; fkl^l	2314192.00	20000000.00	6907099.00	20512562.00	20000000.00	60000000.00	70000000.00	
७.१.१ - बैंक / संघसंस्था ऋण (स्वदेशी)	2314192.00	20000000.00	6907099.00	20512562.00	20000000.00	60000000.00	70000000.00	
8. - dff bft c'nof	2018930.93	14947099.82	14947099.82	10546706.57	0.00	10546706.57	0.00	
८.१ - मौज्दात अल्या (आ.श्रो.)	2018930.93	14947099.82	14947099.82	9961430.57	0.00	9961430.57	0.00	
८.२ - मौज्दात अल्या (वात्य)	0.00	0.00	0.00	585276.00	0.00	585276.00	0.00	
कुल जम्मा :	188934075.19	751852014.62	684129466.07	388717168.93	1237298600.00	1367237171.57	759408030.00	

