

lg) f6 g=3 :- o; pkdxfgu<kflnsfsf]rfn' cf=j = 072/073 sf]zzf]wt tyf cfudl cf=j = 073/074 sf]cgbflgt Aoo cgbfg tk; n cg' f< xg]uk :jls[ug] lg) f6 ul<of] M

vr{zlf\$	oyfy{Joo 2070.071	cgbflgt Aoo 2071.072	2071.072 sf] ; z]wt Aoo cgbfg	oyfy{Joo 2071.072	2072.073 sf] cgbflgt Aoo	2072 dfu{; Ddsf] oyfy{Aoo	2072.073 sf] ; z]wt Aoo cgbfg	2073/074 sf]cgbflgt Aoo	skmot
s - rfn'vr{	32122332.87	35300000.00	51913042.60	46759770.42	56542600.00	33606088.70	134269000.00	152500000.00	
1.01 - tna	13777070.37	15500000.00	17550000.00	17280387.00	25500000.00	7064389.00	25500000.00	29100000.00	
1.01.1 - tna sdfkl	9898430.37	12000000.00	13050000.00	13041387.00	20000000.00	5337723.00	20000000.00	22500000.00	
1.01.2 - kbflwsf<l kfl<>lds	378640.00	500000.00	500000.00	239000.00	500000.00	60000.00	500000.00	600000.00	
1.01.3 - sdf<fkl sNof]f sf]f	35000000.00	3000000.00	4000000.00	4000000.00	5000000.00	1666666.00	5000000.00	6000000.00	
1.02 - eQf	1408055.00	1500000.00	2000000.00	1561671.48	2500000.00	573093.00	2600000.00	3400000.00	
1.02.1 - sdf<fkl eQf	1030680.00	1000000.00	1500000.00	1158421.48	2000000.00	381193.00	2000000.00	2500000.00	
1.02.2 - kbflwsf<l eQf	0.00	0.00	0.00	0.00	0.00	19200.00	100000.00	200000.00	
1.02.3 - a&s eQf	377375.00	500000.00	500000.00	403250.00	500000.00	172700.00	500000.00	700000.00	
1.04 - kfzfs	443000.00	500000.00	600000.00	427500.00	800000.00	0.00	800000.00	1000000.00	
1.06 - cf]wl pkrf<	1000000.00	700000.00	800000.00	702842.00	1000000.00	100000.00	1000000.00	1500000.00	
11.02 - Aofh eQf]gl vr{	200000.00	200000.00	1071402.05	1071402.05	400000.00	0.00	5000000.00	8000000.00	
2.01 - kfgl tyf lahl dxzh	824297.00	1000000.00	1200000.00	772659.24	1200000.00	178070.41	1200000.00	1500000.00	
2.02 - ; -rf< dxzh	177743.00	300000.00	300000.00	186213.65	300000.00	109341.59	300000.00	400000.00	
2.03 - sfof]o ; -rfng ; D] Gwl vr{	2833750.50	2000000.00	3750000.00	2953650.00	4500000.00	853597.00	4500000.00	5100000.00	
2.03.1 - sfof]o ; fdq/; -rfng vr{	1391012.00	1000000.00	2000000.00	1720056.00	2000000.00	229225.00	2000000.00	2200000.00	
2.03.2 - sfof]o ;]f vr{	753440.50	1000000.00	1250000.00	1233594.00	1000000.00	174647.00	1000000.00	1200000.00	
2.03.3 - k<fd; ; }f zNs	689298.00	0.00	500000.00	0.00	1500000.00	449725.00	1500000.00	1700000.00	
2.05 - dd[tyf ; Def<	655920.00	800000.00	1000000.00	1000000.00	1000000.00	88749.00	1000000.00	1500000.00	
2.06 - O6wg tyf c6o O6wg	1884086.00	2200000.00	2200000.00	1741914.00	2500000.00	323870.00	2500000.00	4300000.00	
2.06.1 - ; j<l O6wg kbflwsf<l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300000.00	
2.06.2 - ; j<l O6wg sdfkl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500000.00	
2.06.3 - c6o O6wg	1884086.00	2200000.00	2200000.00	1741914.00	2500000.00	323870.00	2500000.00	3500000.00	
2.07 - k<fdz{tyf c6o ; }f zNs	0.00	1000000.00	1000000.00	181198.00	1000000.00	0.00	1000000.00	1500000.00	
2.07.1 - k<fdz{zNs	0.00	1000000.00	1000000.00	181198.00	1000000.00	0.00	1000000.00	1500000.00	
2.08 - lj]w vr{	1446946.00	1750000.00	2100000.00	1200387.00	3100000.00	157228.00	3200000.00	3800000.00	
2.08.1 - ; b:otf zNs	190000.00	300000.00	300000.00	0.00	300000.00	0.00	300000.00	300000.00	
2.08.2 - cfly\$; xfotf	55050.00	100000.00	100000.00	69330.00	100000.00	0.00	100000.00	100000.00	
2.08.3 - k<:sf<	74773.00	150000.00	200000.00	72750.00	200000.00	46250.00	200000.00	200000.00	
2.08.4 - kkifb\ -rfng vr{	399214.00	500000.00	500000.00	448183.00	500000.00	0.00	600000.00	700000.00	
2.08.5 - lj]w vr{	727909.00	700000.00	1000000.00	610124.00	2000000.00	110978.00	2000000.00	2500000.00	
3 - ; j] h]gs ; yf]f0{cgbfg	261170.00	50000.00	100000.00	73200.00	200000.00	103521.00	300000.00	600000.00	
4 - ;]f tyf sfoq]nd vr{	5129125.00	5700000.00	7008000.00	6443105.45	7150000.00	1987542.20	7150000.00	7500000.00	
4.1 - k!ts tyf ; fdull	39016.00	100000.00	100000.00	51810.00	150000.00	4604.60	150000.00	200000.00	
4.2 - ; yfut ; wf< sfoq]nd rfn'tkm{	43000.00	0.00	303000.00	302822.00	300000.00	0.00	300000.00	400000.00	
5. - sfoq]nd ed]f vr{	595255.00	800000.00	1200000.00	692364.00	1200000.00	143200.00	1200000.00	1400000.00	
5.1 - sfoq]nd ed]f vr{kbflwsf<l	227460.00	300000.00	700000.00	323787.00	500000.00	82595.00	500000.00	600000.00	
5.2 - sfoq]nd ed]f vr{sdfkl	367795.00	500000.00	500000.00	368577.00	700000.00	60605.00	700000.00	800000.00	
6 - af?)foq ; -rfng vr{	2694525.00	3000000.00	3130000.00	3125465.00	3000000.00	1103073.60	3000000.00	3000000.00	
7 - ; *s aQl Aoa:yfkg vr{	1757329.00	1800000.00	2275000.00	2270644.45	2500000.00	736664.00	2500000.00	2500000.00	
9.01 - ek<l c]pg]	45320.00	1000000.00	0.00	0.00	1000000.00	0.00	1000000.00	1000000.00	
9.11 - lkmf{vr{rfn'ah}	54850.00	100000.00	100000.00	30000.00	100000.00	184750.50	500000.00	500000.00	
9.12 - Pn.lh.l; .l*.lk. rfn'	1981000.00	1000000.00	11133640.55	11133640.55	4292600.00	1930937.00	11719000.00	11800000.00	
9.13 - ; fdflhs ; z]ff	0.00	0.00	0.00	0.00	0.00	19951000.00	65000000.00	70000000.00	

vr{zlf\$	oyfy{Joo 2070.071	cgbflgt Aoo 2071.072	2071.072 sf] ; flwt Aoo cgbflgt	oyfy{Joo 2071.072	2072.073 sf] cgbflgt Aoo	2072 dfu{; Ddsf] oyfy{Aoo	2072.073 sf] ; flwt Aoo cgbflgt	2073/074 sf]cgbflgt Aoo	slkmt
v - kflut vr{	141864642.50	162770000.00	700138972.02	623638258.63	1180756000.00	314959634.10	1232968171.57	606908030.00	
10 - ; fff eQmfgl	936895.31	800000.00	1068672.20	1068672.20	1100000.00	0.00	2000000.00	5000000.00	
10.01 - cff{tk{s C}fsf]; fff eQmfgl	0.00	0.00	0.00		0.00	0.00			
10.02 - afXo C}fsf]; fff eQmfgl	936895.31	800000.00	1068672.20	1068672.20	1100000.00	0.00	2000000.00	5000000.00	
6.01 - kmfg{< / vlg]; fdfg	993130.00	1000000.00	1400000.00	1397866.00	1000000.00	37730.00	1000000.00	1500000.00	
6.05 - ; f-g-k#; Δvr{	27329714.38	65370000.00	35033000.00	27417146.52	39856000.00	531113.00	123294706.57	147948000.00	
6.07 - cll oog - k<fdz{; Jf vr{	0.00	0.00	1000000.00	100000.00	1000000.00	0.00	1000000.00	1000000.00	
6.08 - ; <; kmf0{vr{	23510065.57	23500000.00	26800000.00	25830930.56	26100000.00	8708294.10	26100000.00	25000000.00	
6.08.1 - ; <; kmf0{sdl{klrfrng vr{	20082276.57	20000000.00	21000000.00	20718219.56	20000000.00	7719930.10	20000000.00	19000000.00	
6.08.2 - ; <; kmf0{sdl{klf]; fxg vr{	20000000.00	20000000.00	38000000.00	3581701.00	38000000.00	988364.00	38000000.00	37000000.00	
6.08.3 - ; <; kmf0{sdl{klzfs vr{	5000000.00	5000000.00	10000000.00	712500.00	8000000.00	0.00	8000000.00	8000000.00	
6.08.4 - ; <; kmf0{; fdfull vr{	927789.00	10000000.00	10000000.00	818510.00	15000000.00	0.00	15000000.00	15000000.00	
6.11 - ; j f< ; fwg - ; <; kmf0{	1390241.00	10000000.00	11000000.00	11000000.00	8000000.00	15000.00	8000000.00	10000000.00	
6.12 - j *f sfoffho Joj :yfkq	0.00	0.00	10000000.00	732799.00	0.00	0.00	0.00	0.00	
6.13 - sfogmd-cfofhgf Matching	1093046.00	5000000.00	41182099.82	39731243.75	42500000.00	16298502.00	42500000.00	41000000.00	
6.14 - P-z-la-cfofhgf - rfn"	4700000.00	6000000.00	6200000.00	5500000.00	6500000.00	2100000.00	6500000.00	6500000.00	
6.14 - P-z-la-cfofhgf - klhut	38000000.00	24000000.00	45000000.00	446093573.55	95000000.00	278000000.00	95000000.00	32000000.00	
6.15 - (n-gfnf ; <; kmf0{*Go=	0.00	0.00	10000000.00	585097.00	10000000.00	0.00	10000000.00	10000000.00	
9.02 - ek<l cfpqklhut	53000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.03.00-a 1.1.1.10 Sfoqmd (16-21)	4698000.00	0.00	19500000.00	14881885.00	25000000.00	0.00	0.00	0.00	
9.03.07 - ; jf:Yo lsNgl; ; rfg vr{	2555101.00	2000000.00	1560000.00	1560000.00	2000000.00	962550.00	2500000.00	5000000.00	
9.03.07 - ; jf:Yo lsNgl; lgdfjff	0.00	0.00	3400000.00	0.00	3500000.00	0.00	0.00	0.00	
9.03.1 - ; fdflhs ; <lff eQf	1528800.00	0.00	35575200.00	30497600.00	0.00	0.00	0.00	0.00	
9.03.2 - slff ; *s dd{ cfofhgf	0.00	2000000.00	2000000.00	0.00	2000000.00	0.00	0.00	0.00	
9.03.3 - ; *s afj{cgbfg	5602879.00	5000000.00	7000000.00	2687990.65	7000000.00	0.00	7000000.00	7000000.00	
9.03.4 - p=d-g=kf=e:j lgdfjff	2927274.00	2000000.00	2000000.00	8977940.00	2000000.00	5518900.00	2000000.00	0.00	
9.03.5 - hu}f sfjff of}hgf vr{	7306864.49	0.00	15000000.00	5847371.00	15000000.00	1993682.00	32000000.00	32000000.00	
9.04 - lfdtflasf; M tflnd sfogmd	0.00	600000.00	620000.00	618235.00	600000.00	60340.00	600000.00	500000.00	
9.05 - ; *s aQl h*fg/dd{ vr{	1213901.00	1000000.00	1200000.00	834668.00	1200000.00	261947.00	1200000.00	1500000.00	
9.06 - ; af<l O}wg - gu< ; <; kmf0{	500000.00	1000000.00	2600000.00	1830785.00	2600000.00	325120.00	2600000.00	3000000.00	
९.०७ - उ. सा. खर्च (पशु पंक्षी आहार)	424353.00	500000.00	500000.00	474599.00	500000.00	146456.00	500000.00	600000.00	
9.08 - bft[lgsfo tkm{sf]	17101377.75	22000000.00	25200000.00	5693006.40	31500000.00	0.00	12373465.00	7360030.00	
9.08.1 - dx}b axdvl SofDk;	800000.00	800000.00	4000000.00	0.00	10000000.00	0.00	5350660.00	0.00	
9.08.2- CFLG/OSP/ jf; vr{	14379757.75	20000000.00	20000000.00	4516156.40	20000000.00	0.00	5522805.00	5860030.00	
9.08.4 - RLC/GIZ sfogmd vr{	0.00	1200000.00	1000000.00	1000000.00	1500000.00	0.00	1500000.00	1500000.00	
9.08.5 - u-to=sf= cfo lalaw vr{	1921620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.08.5 - lkmtf{vr{	0.00	0.00	200000.00	176850.00	0.00	0.00	0.00	0.00	
कुल जम्मा:	173986975.37	198070000.00	752052014.62	670398029.05	1237298600.00	348565722.80	1367237171.57	759408030.00	

vr{zlif\$	oyfy{Joo 2070.071	cgbflgt Aoo 2071.072	2071.072 sf] ; i flwt Aoo cgbflgt	oyfy{Joo 2071.072	2072.073 sf] cgbflgt Aoo	2072 dfu{; Ddsf] oyfy{Aoo	2072.073 sf]; i flwt Aoo cgbflgt	2073/074 sf]cgbflgt Aoo	Skkrot
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Trial	0.00	40151446.13	0.00	0.00
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